

The background features a dark blue gradient with a subtle pattern of white circular lines and arrows, suggesting a technical or scientific theme. A large, semi-circular scale is visible on the left side, with numerical markings from 140 to 260. The main text is centered in the upper half of the image.

CABE BOARD MEETING

JUNE 13, 2026

CABE 2026 CONFERENCE OVERVIEW & COMPARISON

Presented by Delma Chwilinski-Sheridan

CONFERENCE REGISTRATION SUMMARY

2025 attendance/check-ins: 5,105

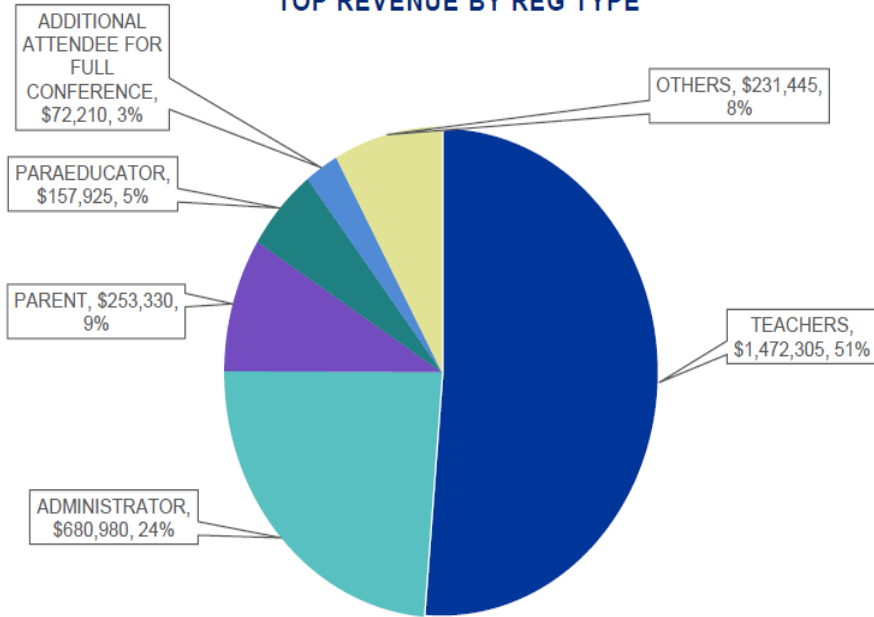
2026 participants/check-ins: 3,493

CABE 2026 revenue:

\$2.876M

REVENUE DETAILS

TOP REVENUE BY REG TYPE



- TEACHERS
- ADMINISTRATOR
- PARENT
- PARAEDUCATOR
- ADDITIONAL ATTENDEE FOR FULL CONFERENCE

OFFLINE CHARGES	\$1,822,620.00
ONLINE CHARGES	\$1,066,660.00
ONLINE REFUNDS	-\$13,413.00
TOTAL REVENUE	\$2,875,867.00

2025: \$3,700,582.93
2024: \$4,030,991.95

DISCOUNT DETAILS

\$

29K

TOTAL DISCOUNT APPLIED



2.6%

% REGISTRANTS USED A DISCOUNT

REGISTRATION & REVENUE 2026

Registrants: 3,837

Revenue: \$2,875,867

Registration Type Breakdown	
Teachers	51%
Administrators	24%
Parent	9%
Paraeducator	5%
Other	11%

COMPLIMENTARY REGISTRATION

CABE 2025 Registration **\$547,955**

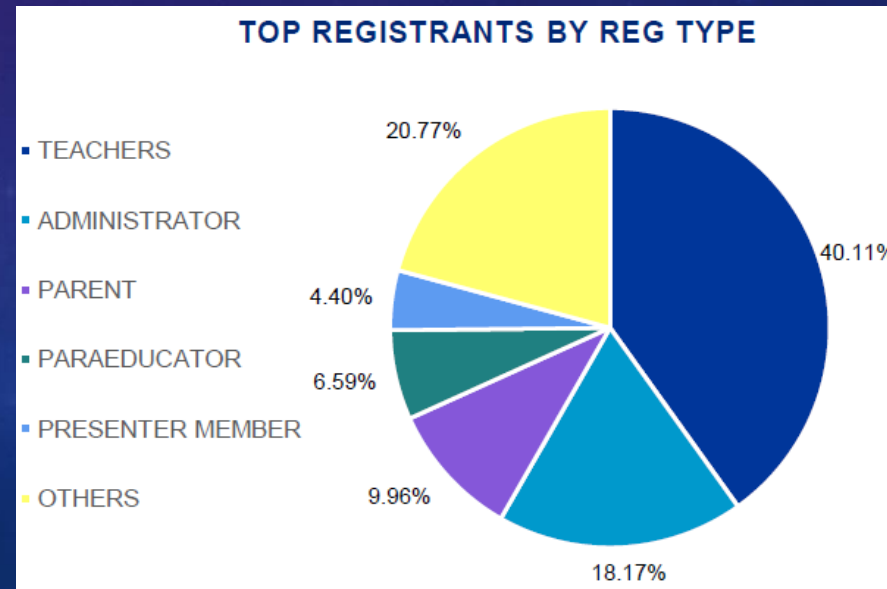
Categories	Count	Amount
Additional Attendee for Full Conference	3	\$ 850
Administrative Leadership Symposium	35	\$ 23,240
Administrator Member	5	\$ 4,530
Administrator Non Member	29	\$ 19,285
Awardee	27	\$ 25,855
CABE Board Guest	11	\$ 10,795
CABE Board Member	13	\$ 13,215
CABE Staff	51	\$ 49,375
CABE Staff Guest	26	\$ 24,855
Community Non-Member	1	\$ 995
Complimentary Presenter	61	\$ 59,055
Complimentary Registration	101	\$ 99,410
EPICC Grant	33	\$ 32,305
Exhibit Pass	15	\$ 3,060
Joint Delegate Assembly	14	\$ 13,600
Paraeducator Non Member	1	\$ 610
Parent Non-Member	4	\$ 2,290
Planning Committee	44	48105
Presenter Non-Member	1	\$ 995
Speaker	48	\$ 50,940
Student Member	1	\$ 730
Student Non-Member	45	\$ 23,395
Teachers Non-Member	12	\$ 9,785
Volunteer Registration	52	\$ 30,680
Grand Total	633	\$ 547,955

CABE 2026 Registration **\$239,725**

Categories	Count	Amount
Additional Attendee for Full Conference	57	\$43,660.00
Administrative Leadership Symposium	58	\$5,800.00
Administrator Member	-	-
Awardee	10	\$9,925.00
CABE Board Guest	9	\$8,165.00
CABE Board Member	11	\$14,535.00
CABE Staff	38	\$38,120.00
CABE Staff Guest	16	\$14,100.00
Community Non-Member	-	-
Complimentary Presenters	34	\$26,755.00
EPICC Grant	-	-
Exhibit Pass	-	-
Joint Delegate Assembly (JDA)	2	\$1,880.00
Paraeducator	-	-
Parent	-	-
Planning Committee	33	\$35,655.00
Speaker	28	\$30,960.00
Student Member	-	-
Teacher	-	-
Volunteer	18	\$10,170.00
		\$239,725.00

2025 TO 2026 COMPARISON

- 2025 attendance larger (5,105 vs 3,493)
- 2026 stronger digital engagement
- 2026 revenue \$2.876M vs 2025 reported \$3.701M



RECOMMENDATIONS FOR 2027

Continue	<p>Continue with Current Planning Committee Benefits</p> <ul style="list-style-type: none">•Two nights complimentary•9 planning committees receive benefits•Each committee must choose a minimum of two committees to chair
Continue	<p>Continue to maintain oversight of all Complimentary Registrations</p>
Retain	<p>Retain the ALS sponsorship Level</p>



Thank you.



Any questions?