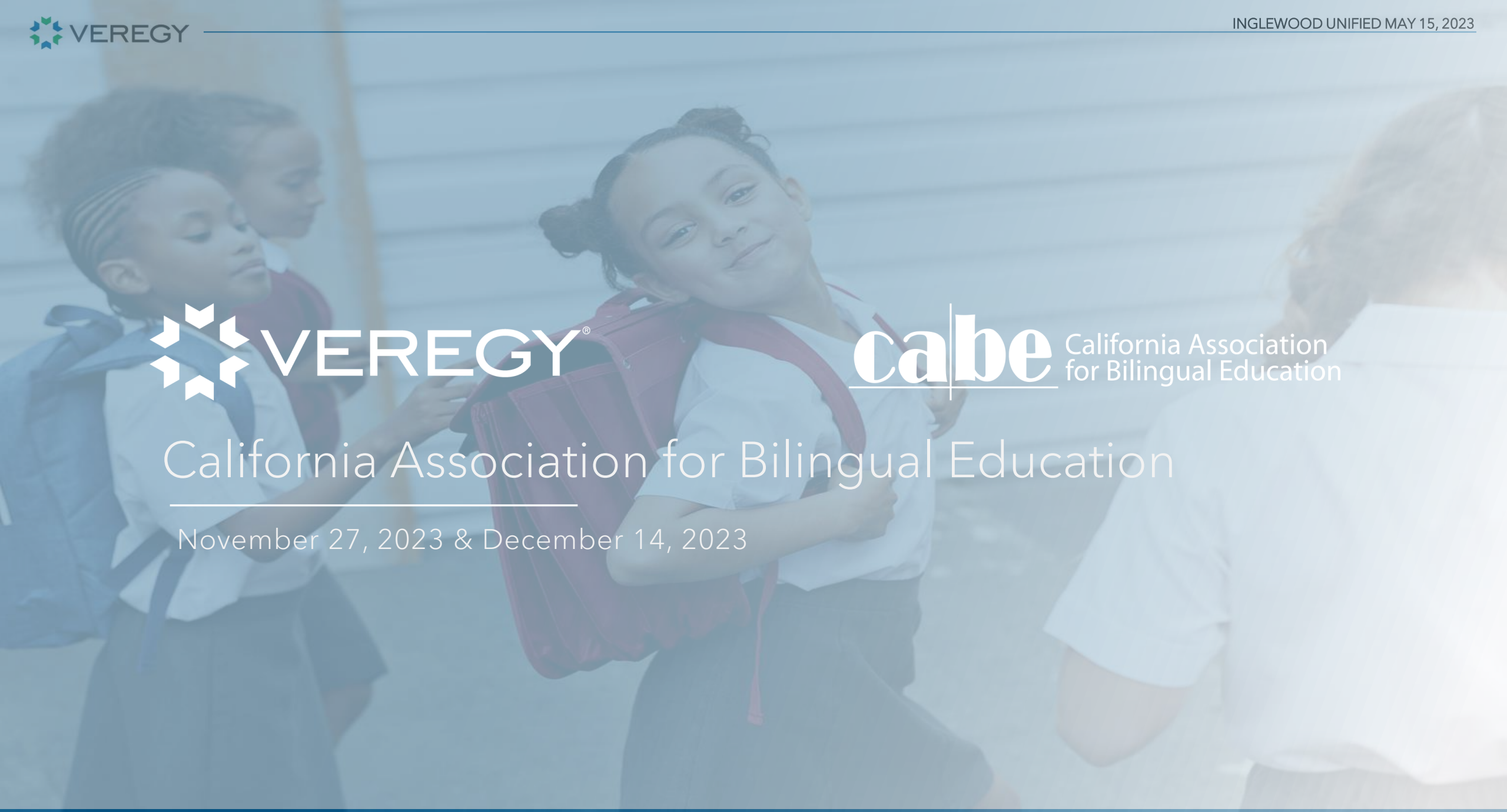


VEREGY®

cabe California Association for Bilingual Education

California Association for Bilingual Education

November 27, 2023 & December 14, 2023

Agenda

- Who is Veregy?
- Preliminary Energy Assessment (PEA) Review
- Orchestrate – Master Systems Integration
- Q & A, Next Steps

VEREGY®
ENERGY OPTIMIZATIONS, DELIVERED.

We Are True Partners
Benefits Beyond Savings

Let's Connect!

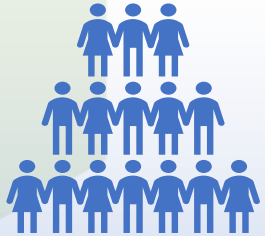
Over 95% of our work is with America's School Districts, nationwide.

We are an **Energy Solutions Company.**

Enhance the learning environment, make campuses safer,

More efficient, and **sustainable.**

Find **funding sources for your projects.**



Communication and **Collaboration!**

Local and National Associations & Certifications

VEREGY

SSDA

CASH California's Coalition for Adequate School Housing℠

greenTECHNOLOGY
Strategy and leadership for clean and sustainable communities

the Energy Coalition

CASBO

association of california school administrators

csba BUSINESS AFFILIATE

ALAS
Association of Latino Administrators & Superintendents

Our engineers, superintendents, and tradesman are licensed professionals who maintain an array of certifications, licenses, alliances and associations.

aee® Association of Energy Engineers

ENERGY STAR

U.S. GREEN BUILDING COUNCIL LEED CERTIFIED USGBC

NAESCO
National Association of Energy Service Companies

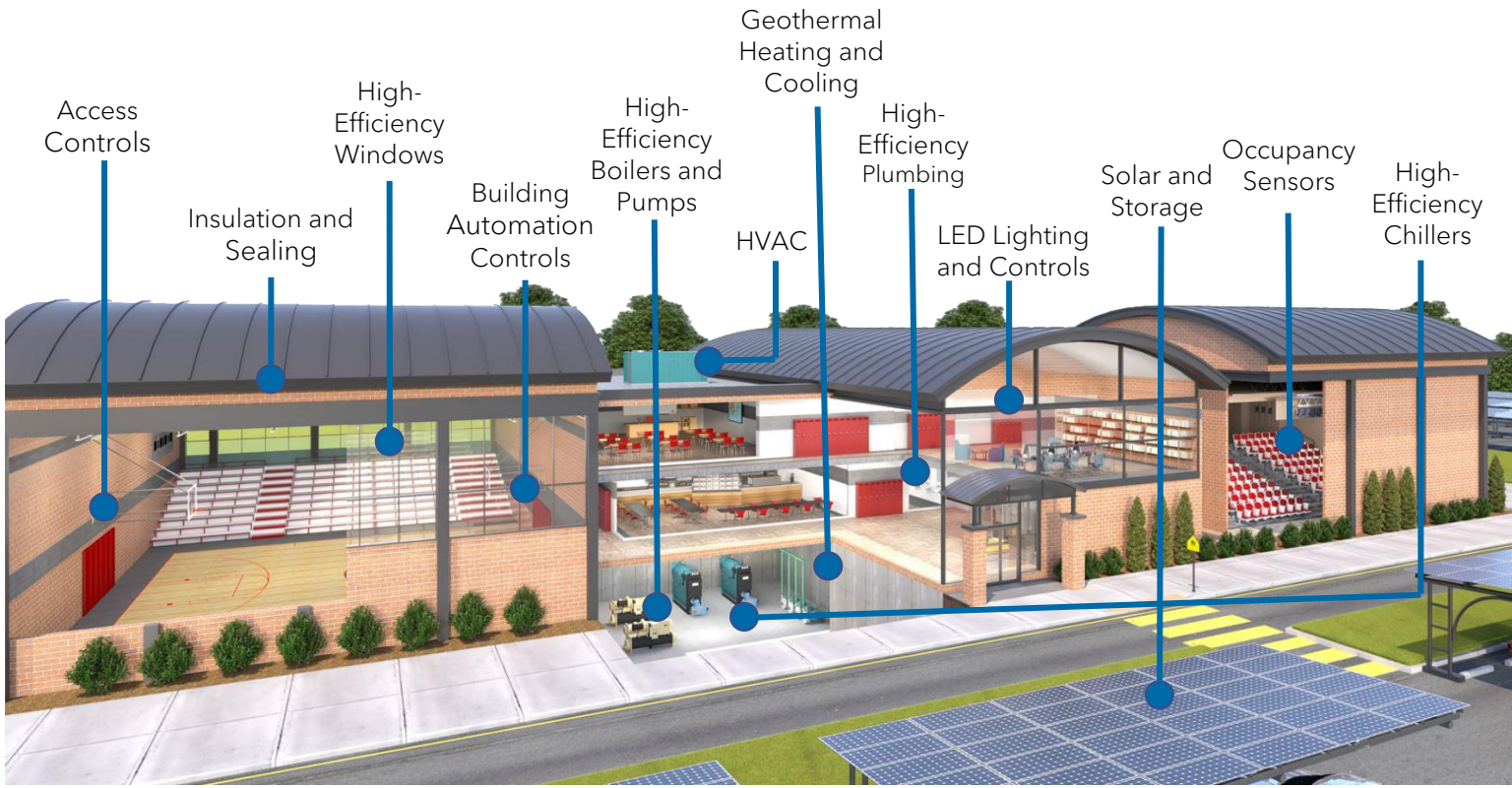
eebc Energy Efficiency Business Coalition

CEM

ESC ENERGY SERVICES COALITION
A Public Private Partnership

What We Do…

- Energy Efficient Solutions
- Facility Services
- Engineering Solutions
- Distributed & Renewable Energy
- Smart Building and Systems Integration



Energy Efficiency: Energy Conservations Measures

- Distributed Energy
- Lighting
- Water
- Electrical Distribution
- Building Envelope
- Controls

The Road Traveled So Far….

California Association of Bilingual Education

- Initial Informal Meeting with Dr. Lampkin, at CLSBA in Long Beach: 9/29/2023
- Crossed paths with Dr. Lampkin at ALAS in San Antonio, TX: 10/5/2023
- Preliminary Energy Assessment (PEA) Walk – CABE, Walnut, CA: 10/25/2023
- Virtual Meeting Regarding CABE Annual Conference Participation: 11/27/23
- Preliminary Energy Assessment (PEA) Virtual Review: 12/14/2023

PEA Review

2023

Lighting

Current Lighting Conditions

- CABE has a combination of LED, linear fluorescent, and compact fluorescent lamps throughout their sites.

Proposed Lighting Solution

- Interior: Where applicable, existing fluorescent lighting would be retrofitted with new LED lamps, drivers and fixtures.
- Exterior: Where applicable, existing fixtures that are not currently LED will be replaced with new LED fixtures or retrofitted with LED lamps.

Potential Benefits

- ✓ Standardization - Inventory
- ✓ Enhanced working environment
- ✓ 10-year warranty
- ✓ 75,000 + hours rated life – savings of not purchasing light bulbs for 25+ years

HVAC Equipment

Currently...

Your site currently utilize package units to meet their space cooling and heating needs. While the units were serviced regularly, many of the existing units have exceeded their useful life and are recommended to be replaced with high efficiency units.

Proposed Solution

Under an energy efficiency program, remove and replace the old, inefficient package HVAC units with new high efficiency units.

Potential Benefits

- ✓ Improved comfort and energy efficiency
- ✓ Right-sizing of HVAC equipment
- ✓ Standardization of HVAC equipment
- ✓ Improved Indoor Air Quality (IAQ)
- ✓ Improved Learning Conditions

Water

Currently…

A variety of different toilet and urinal fixture types were identified throughout the sites. Many toilet fixtures are designed at 1.6 GPF but often exhibit flush rates up to 3.5 GPF. Many urinal fixtures are designed at 1.0 GPF but exhibit flush rates up to 2.0 GPF. A variety of different faucet fixtures were identified during walk-throughs. Faucets identified contained their original aerators, which often exhibit flow rates up to 2.5 GPM.

Proposed Solution

- The domestic water efficiency opportunities discovered and proposed include domestic **plumbing improvements such as:**
  - **Low-flow toilets** (0.8-1.28 GPF)
  - **Faucet retrofits/replacements** (0.5 GPM)
  - **Urinals** (0.125 GPF)

Potential Benefits

✓Standardization of equipment

✓Lowers maintenance calls

✓Largest savings measure

Baseline Utility Consumption

Total Utility Cost: $17,086

Potential Savings: $3,500 - $5,125

Operational Savings: TBD

Grants and Rebates: $4,750

Potential Project: $35k – $120k

Total Square Footage: 15,000 (estimated)

KPI – Key Performance Indicator:

Energy Use Index (EUIe): 3.9 kWh/ft^2

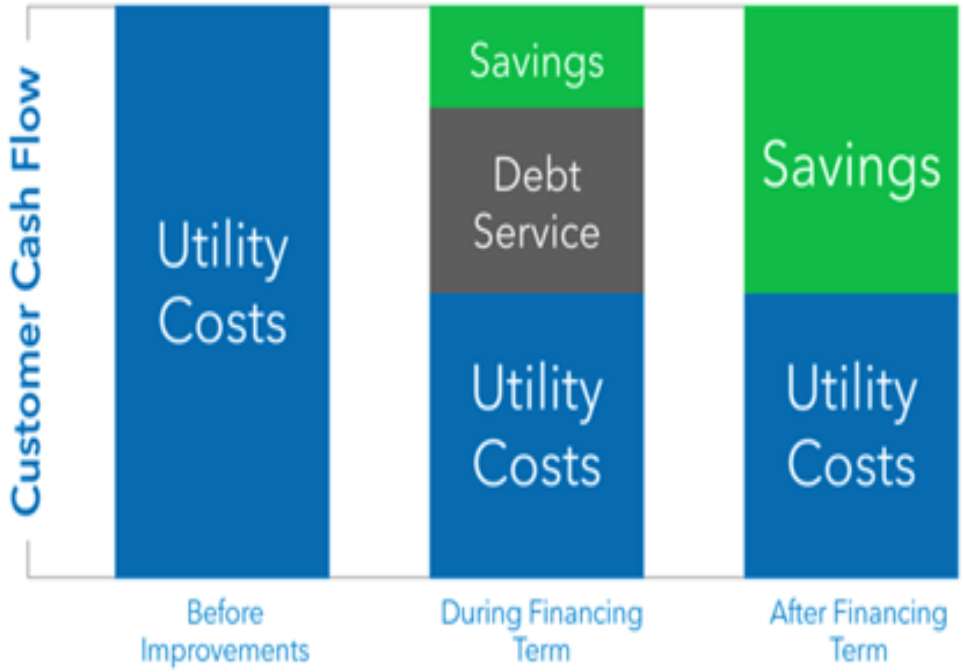
Goal: 1.5 – 2.0 kWh/ft^2

Utility Cost : $ 1.14 /ft^2

Goal: >$1.00/$ft^2$

Potential Savings Summary

Potential Project	$35,000 – $120,000
Potential Utility Cost Savings (1st Year)	$3,400 – 5,125
Potential Grants/Rebates/Savings	$3000 – Lighting $1750 – Miscellaneous



Master Systems Integration Orchestrate

2023

Problem: Facility Systems Overload

Purpose and Goal

Why are we here?

How do we do it?

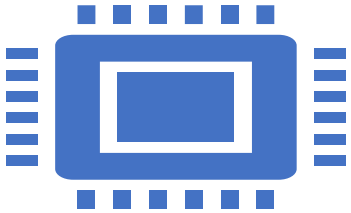
What do we do?

ORCHESTRATE
BY VEREGY

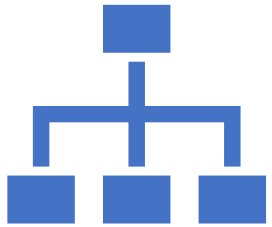
> 20 - 30%

Overview - Master Systems Integration - (MSI)

A MSI will …



Integrate systems into a **single user interface** and **common platform** allowing systems to anticipate, **communicate** and **operate as a single smart building.**



Design and **implement** a **facility plan.**

Provide **future readiness, reduced maintenance costs, energy savings,** and **higher operational efficiency**.

Orchestrate = Connecting Everything

Applications

Building Automation Systems & Potential Integrations

Summary

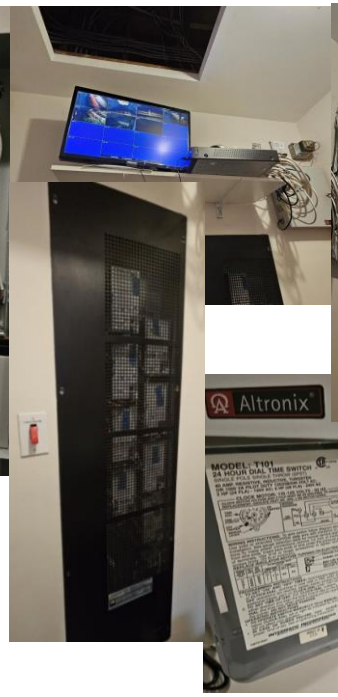
- CABE does not currently utilize a Building Automation System (BAS).
- Currently, CABE does not have a Utility Management, Demand Management, or Leak Detection system.
- All HVAC controls in the district are done by wall, programmable thermostats.

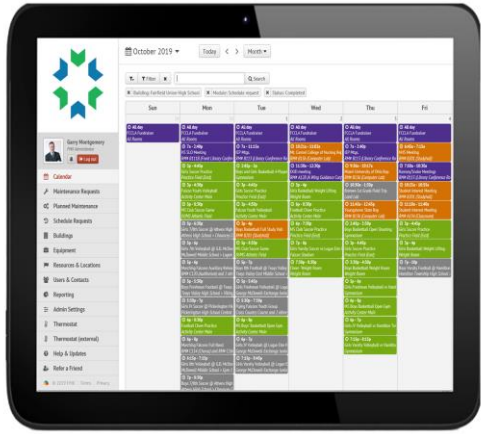




Proposed Solution & Potential Benefits

- Suite of Veregy's cloud-based software solutions.
- Standardization of equipment
- Improved work-flows
- Energy savings
- Lower maintenance calls/tickets/work orders
- Integrated systems

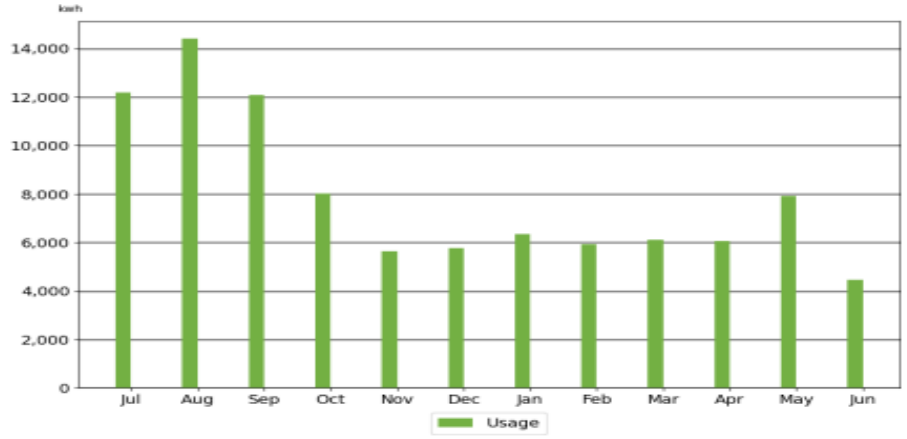



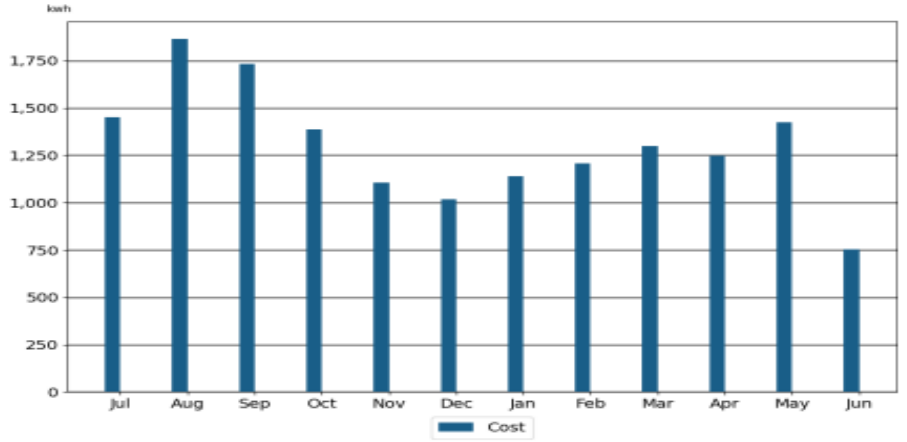


Orchestrate Dashboard

District Office Electric

Date	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	Total
Usage (kwh)	12.18K	14.40K	12.09K	8.02K	5.65K	5.77K	6.35K	5.93K	6.12K	6.07K	7.90K	4.47K	94.94K
Demand (kw)	49.74	48.38	44.39	34.08	21.99	22.06	23.23	21.34	23.80	24.97	33.94	18.97	49.74
Cost ($)	1.45K	1.86K	1.73K	1.39K	1.11K	1.02K	1.14K	1.21K	1.30K	1.25K	1.43K	752.45	15.63K
S/kwh	0.12	0.13	0.14	0.17	0.20	0.18	0.18	0.20	0.21	0.21	0.18	0.17	0.16





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Review, Q & A, Next Steps

2023