

CABE
2014 Conference
Summary
As of June 27, 2014

	<u>Cash</u>			<u>Non-Cash</u>			<u>Combined</u>
	Paid	Days of	Total	In-Kind	Comp	Total	Total
<u>Registration</u>							
Hotel & Registration Package	\$ 341,176	\$ -	\$ 341,176	\$ -		\$ -	\$ 341,176
Parents, Students and Para Educator	299,615	-	299,615	-	21,795	21,795	321,410
Presenter	26,615	-	26,615	-	6,195	6,195	32,810
Teachers and Administrators	1,099,290	-	1,099,290	-	144,550	144,550	1,243,840
Admin. Leadership Symposium (ALS)	-	-	-	-	610	610	610
Guest	-	-	-	-	460	460	460
Registration during the Conference	-	-	-	-	-	-	-
Exhibitor Sales							
Advertisements	8,375	-	8,375	-	-	-	8,375
Booth	70,355	-	70,355	-	-	-	70,355
Sponsorship	92,500	-	92,500	-	-	-	92,500
In-Kinds	-	-	-	27,500	-	27,500	27,500
Sub-total Exhibitor Sales	171,230	-	171,230	27,500	-	27,500	198,730
Sub-Total Registration	\$1,937,926	\$ -	\$1,937,926	\$ 27,500	\$ 173,610	\$ 201,110	\$2,139,036
<u>Others</u>							
CABE Store	-	10,806	10,806	-	-	-	10,806
Donation	-	25	25	-	-	-	25
Books/Publication	-	14	14	-	-	-	14
Exhibitor Badge	-	100	100	-	-	-	100
Meal tickets	-	905	905	-	-	-	905
Membership	-	2,909	2,909	-	-	-	2,909
Raffle Tickets	-	5,256	5,256	-	-	-	5,256
Seal of Excellence	-	150	150	-	-	-	150
Sub-Total Others	\$ -	\$ 20,165	\$ 20,165	\$ -	\$ -	\$ -	\$ 20,165
Grand Total	\$1,937,926	\$ 20,165	\$1,958,091	\$ 27,500	\$ 173,610	\$ 201,110	\$2,159,201

CABE
2014 Conference
SMART-Reg
As of June 27, 2014

Registration Type/# of Days Pass	Member		Non-member		Total	
	Amount	Number of Registrations	Amount	Number of Registrations	Amount	Number of Registrations
Hotel & Registration Package	\$ 148,851	149	\$ 192,325	175	\$ 341,176	324
4	148,851	149	192,325	175	341,176	324
Parents, Students and Para Educator	\$ 47,975	187	\$ 251,640	1,011	\$ 299,615	1,198
1	4,105	26	67,920	415	72,025	441
4	43,870	161	183,720	596	227,590	757
Presenter	\$ 12,680	104	\$ 13,935	78	\$ 26,615	182
(blank)	12,680	104	13,935	78	26,615	182
Teachers and Administrators	\$ 292,245	612	\$ 807,045	1,475	\$ 1,099,290	2,087
1	10,675	45	100,545	335	111,220	380
4	281,570	567	706,500	1140	988,070	1707
SMART-Reg Total	\$ 501,751	1,052	\$ 1,264,945	2,739	\$ 1,766,696	3,791

Breakdown Total

2 Days Institutes - 176 @ \$125	22,000
School Site Visits - 178 @ \$50	8,900
Awards & Luncheon - 663 @ \$50	33,150
Seal of Excellence - 521 @ \$60	31,260
iPads for Educators and Beginners - 25 @ \$410	10,250
iPads (Bring Your Own) - 34 @ \$50	1,700
Registration	1,659,436
	\$ 1,766,696

Exhibitor Sales

Advertisements	\$ 8,375	11
Booth	70,355	156
Sponsorship	92,500	19
Sub-total Exhibitor Sales	\$ 171,230	186
Cash Total - Registrations and Exhibitor Sales	\$ 1,937,926	3,977

Complimentary

Parents, Students and Para Educators	21,795	61
Presenter	6,195	26
Teachers and Administrators	144,550	256
Admin. Leadership Symposium (ALS)	\$ 610	1
Exhibitor	53,870	21
Guest	460	2
Sub-total Complimentary	\$ 227,480	367

In-Kind	\$ 27,500	2
Non-cash Total - Comp & In-Kind	\$ 254,980	369

Cash and Non-cash Total	\$ 2,192,906	4,346
--------------------------------	---------------------	--------------