

# California Association for Bilingual Education

## CABE2023 Annual Conference

Updated: **Mar. 10, 2023**

	Budget	Actual	Variance
4019 . Half Day & 2 Days Institues	30,625.00	39,200.00	8,575.00
4020 · Fees Registration	2,923,799.69	3,455,920.50	532,120.81
4021 · Fees-Exhibitors	100,000.00	148,990.00	48,990.00
4022 · Fees-Career Fair	5,000.00	17,530.00	12,530.00
4024 · Presenter Fees Annual	35,000.00	35,000.00	-
4025 . Award Luncheon	36,000.00	38,220.00	2,220.00
4026 . Seal of Excellence	45,000.00	38,625.00	(6,375.00)
4027 . Admin. Leadership Symposium	5,000.00	7,900.00	2,900.00
4040 · Sponsors	175,000.00	159,360.00	(15,640.00)
4042 · Other-Advertising	5,000.00	14,825.00	9,825.00
4045 · Other School Visits	7,500.00	1,850.00	(5,650.00)
Mailing List		6,300.00	6,300.00
Other Programs		26,030.00	
<b>Total</b>	<b>3,367,924.69</b>	<b>3,989,750.50</b>	<b>595,795.81</b>
4046 · Hotel Rebates	45,000.00	-	(45,000.00)
<b>Total Budget</b>	<b>3,412,924.69</b>	<b>3,989,750.50</b>	<b>550,795.81</b>
<b># of Attendees</b>	<b>4200</b>	<b>5203</b>	<b>1003</b>
Estimated Comp.	-4%	-208	
		<u>4995</u>	Current