

## Daily Tracker – As of September 6, 2014

Q-1 July 1, 2014-September 30, 2014

Date and location	ACSD	AUHSD Prospect		Palmdale SD Prospect, meeting with Supt on Sept. 17	San Bernardino City USD	Lincoln Unified (Stockton) Start a DLI Program	Fall Back to School Workshop Almanson Court 9/23-24	Del Norte Unified SD Aug 27	Totals year to date
# of Reg.	Consulting	District	District	District	District	District	Event - 49	District	
MOU	Not yet - in process will come from the district				Proposal Approved	Proposal	Contract signed w hotel	signed	
Revenue	\$13,750				\$126,000	\$6,500	\$14,995	\$3,300	\$158,45
Expense	9625				\$88,200		\$9875	\$2,310	Unknown at this time
Surplus	\$4,125				\$37,800		\$5,080	\$990	\$47,995
% profit	30%				30%		33%	30%	30% (min)
Additional purchases									
New CABE Memberships									
Professional Books					----				

Yellow – School or District site PD

Blue - Consulting

Green- Event training

Q-2 October 1, 2014- December 31, 2014

Date and location	October YCOE 20-21, 23-24 MOU?	October 30 Regional in Bakersfield	November 13 Regional in Sacto	Santa Maria JUHSD DELAC and Consulting	Pomona Unified Prospect	GGUSD Prospect	Esparto Unified Prospect DELAC Training
# of Reg.						Submitted DLI proposal	
MOU	Not Yet	Not Yet	Not Yet	Working on MOU	Submitted DLI Proposal		
Revenue				\$	\$30,000		
Expense				\$			
Surplus				\$			
% profit							
Breakdown of additional purchases							
New CABE Memberships							
Flash Drives							
Cognate Bks							
Dual Lang. Toolkit							
Professional Books							

Yellow – School or District site PD    Blue - Consulting    Green- Event training ]

Q-3 January 1, 2015- March 31, 2015

Date and location	Shoreline Unified SD Jan. 9, 2015	Del Norte Unified SD Prospect Feb 13.	CSUF Grant	Denver CO Beth Jacobs HS	Guadalupe School, Denver, CO	Santa Clara COE— projected half day with Ron Rohac
# of Reg.	District					
MOU	Not yet		None yet			
Revenue	\$3,300	\$3,300		\$2,500	\$2,500	
Expense	\$2,310			\$600		
Surplus	\$990			50	50	
% profit	%30			10%	10%	
Breakdown of additional purchases						
New CABE Memberships						
Flash Drives						
Cognate Bks						
Dual Lang. Toolkit						
Professional Books						

Yellow – School or District site PD    Blue - Consulting    Green- Event training    Purple- Turned over from GEMAS Consulting